## **City of Greeley-Transit Services (The Bus)**

ID Number: 8010 www.greeleythebus.com 1000 10th Street

Chief Executive Officer: William A. Sterling, Director of Public Works (970)350-9795

Demand

\$527,668

\$25,600

96,844

107.399

26,753

13.228

qq

N/A

4.2

N/A

20%

5

0

0

Response

Bus

\$17,113

1,548,065

389.107

420.708

1,544

28.048

0.0

14

7.0

10

0.0

9

0

40%

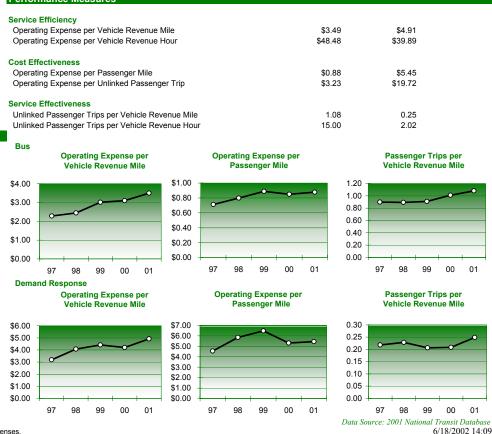
\$1,359,831

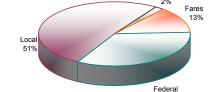
## Greeley, CO 80631 **System Wide Information** Modal Information Financial Information **General Information** Characteristics Urbanized Area (UZA) Statistics - 1990 Census Fare Revenues Earned Operating Expense Greeley, CO **Directly Operated** \$203,669 Capital Funding Square Miles 27 Purchased Transportation Annual Passenger Miles 0 Population 71.578 Total Fare Revenues Earned \$203,669 Annual Vehicle Revenue Miles Population Ranking out of 405 UZAs 294 Annual Unlinked Trips Sources of Operating Funds Expended Average Weekday Unlinked Trips Passenger Fares \$203,669 Annual Vehicle Revenue Hours Local Funds 823.051 Fixed Guideway Directional Route Miles Service Area Statistics State Funds Vehicles Available for Maximum Service 17 Federal Assistance<sup>1</sup> Square Miles 547,205 Average Fleet Age in Years Population 93,000 Other Funds 33,574 Vehicles Operated in Maximum Service **Total Operating Funds Expended** \$1,607,499 Peak to Base Ratio Percent Spares Service Consumption Incidents Annual Passenger Miles 1.644.909 Summary of Operating Expenses Patron Fatalities Annual Unlinked Trips 447,461 Salaries, Wages and Benefits \$1,475,425 Average Weekday Unlinked Trips 1.643 Materials and Supplies 284,893 Performance Measures Average Saturday Unlinked Trips 548 Purchased Transportation 0 Average Sunday Unlinked Trips 0 Other Operating Expenses 127,181 Service Efficiency **Total Operating Expenses** \$1,887,499 Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour Service Supplied Reconciling Cash Expenditures \$0 Annual Vehicle Revenue Miles 496,506 Cost Effectiveness Annual Vehicle Revenue Hours 41.276 Sources of Capital Funds Expended Operating Expense per Passenger Mile Vehicles Available for Maximum Service 20 Local Funds \$42,713 Operating Expense per Unlinked Passenger Trip Vehicles Operated in Maximum Service 15 State Funds Federal Assistance 2 Base Period Requirement Service Effectiveness 280,000 **Total Capital Funds Expended** \$322,713 Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour Vehicles Operated in Maximum Service Uses of Capital Funds Bus Rolling Directly Purchased **Facilities** Operating Expense per Operated Transportation Stock and Other Total Vehicle Revenue Mile 10 0 Bus \$0 \$17,113 \$17,113 Demand Response 0 Demand Response 0 25.600 25.600 \$4.00 \$1.00 5 15 Total Total \$0 \$42.713 \$42.713 \$0.80 \$3.00 \$0.60 \$2.00

Sources of Capital Funds Expended

Federa

87%





Sources of Operating Funds Expended

<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.

Local

Excludes Federal capital funds used to pay for operating expenses.